## **Western Reserve Transit Authority (wrta)**

ID Number: 5024

Local

604 Mahoning Avenue Youngstown, OH 44502

**System Wide Information** 

Chief Executive Officer: James J. Ferraro, **Executive Director** (330)744-8431

## **Modal Information**

\$3.00

\$2.00

\$1.00

\$0.00

96 97 98

Data Source: 1999 National Transit Database

0.15

0.10

0.05

0.00

97

98

Park   Province   Pr							
Page	General Information		Financial Information		Characteristics		Demand
Suprame Mais							
Sources of Operating Funds   157   Purchased Transportation   301.627   Total Fare Revenues Edined   596.737   Sources of Operating Funds Expended   596.737   Sources of Op		sus					
Population   361,627   Total Fare Revenues Earned   5584,782   Total Fare Revenues Earned   5584,782   Population   361,627   Populatio							
Population Ranking out of 405 UZAs							
Sources of Operating Funds Expended Passenger Faces Sources (Operating Funds Expended Passenger Faces Sources (Operating Funds Expended Passenger Faces Sources (Operating Funds Expended Other Fauss Operating Funds Expended Other Fauss Operating Funds Expended Ot			Total Fare Revenues Earned	\$584,782			
Passenger Fares   Passenger Fares   SSS472   Condition   SSS472   Condit	Population Ranking out of 405 UZA's	77					
Color   Funds   Color   Funds   Color   Funds   Color   Funds   Color   Funds   Color   Consumption   Color							
Sources of Operating Funds Expended   State Funds   Stat							
Square   149   Fotoril Assistance   1.342.024							N/A
Population   Service   Consumption   Service   Consumption   Consumption   Service						45	6
Total Operating Funds Expended   S5,121,252   Peak to Base Ratio   1.1   N/A					Average Fleet Age in Years	9.8	6.7
ervice Consumption Annual Passenger Miles Average Statutely Unlinked Trips Average Statutely Unlinked Trip	Population	361,627	Other Funds	177,604	Vehicles Operated in Maximum Service	35	5
ervice Cossumption Annual Passenger Miles Annual Passenger Mile Annual Passe			Total Operating Funds Expended	\$5,121,252	Peak to Base Ratio	1.1	N/A
Annual Passenger Miles Annual Verlinked Trips 1,389,99 Salures, Wages and Benefits Average Weekday Unlinked Trips 4,803 Average Weekday Unlinked Trips 2,679 Purchased Trial Operating Expenses 700 Average Sunday Unlinked Trips 2,679 Purchased Trial Operating Expenses 710 Average Sunday Unlinked Trips 3,2879 Average Sunday Unlinked Trips 4,803 Average Sunday Unlinked Trips 4,803 Average Sunday Unlinked Trips 5,079 Purchased Reconciling Cash Expenditures Total Operating Expenses 710 Sources of Capital Funds Expended Vehicles Operated in Maximum Service Uses of Capital Funds Bus Demand Response 5,0 Demand Response 5,0 Demand Response 7,723,880  Sources of Operating Expended One of Average Sunday Unlinked Trips Average Sunday Unlinked Trips 4,80 Trial Operating Expense 7,723,880  Sources of Operating Expended One of Average Sunday Unlinked Passenger Trips per Vehicle Revenue Mile 1,26 0,23 Unlinked Passenger Trips per Vehicle Revenue Mile 1,26 0,23 Unlinked Passenger Trips per Vehicle Revenue Mile 1,26 0,23 Unlinked Passenger Trips per Vehicle Revenue Mile 1,26 0,23 Unlinked Passenger Trips per Vehicle Revenue Mile 1,26 0,23 Unlinked Passenger Trips per Vehicle Revenue Mile 1,26 0,23 Unlinked Passenger Trips per Vehicle Revenue Mile 1,26 0,23 Unlinked Passenger Trips per Vehicle Revenue Mile 1,26 0,23 Unlinked Passenger Trips per Vehicle Revenue Mile 1,26 0,23 Unlinked Passenger Trips per Vehicle Revenue Mile 1,26 0,23 0,30 0,30 0,30 0,30 0,30 0,30 0,30					Percent Spares	29%	20%
Annual Unlinked Trips   1,389,999   Salaries, Wages and Benefits   53,829,510   Average Study Unlinked Trips   4,803   Maerias and Supplies   674,565   Average Saturday Unlinked Trips   2,679   Purchased Transportation   0,100   Collecting Expenses   55,121,252   Collecting Expenses   55,121,252   Collecting Expenses   55,121,252   Collecting Expenses   54,122   Collecting Expense   C	Service Consumption				Incidents	9	0
Annual Unlinked Trips   1,389,999   Salaries, Wages and Benefits   53,829,510   Average Study Unlinked Trips   4,803   Maerias and Supplies   674,565   Average Saturday Unlinked Trips   2,679   Purchased Transportation   0,100   Collecting Expenses   55,121,252   Collecting Expenses   55,121,252   Collecting Expenses   55,121,252   Collecting Expenses   54,122   Collecting Expense   C	Annual Passenger Miles	4.870.719	Summary of Operating Expenses		Patron Fatalities	0	0
Average Studrdy Unlinked Trips  2,679 Order Operating Expenses Total  Stock and Other Total  Stock and Other Total  Sources of Operating Expenses Total  Sources of Operating Expense Sources of Operating Expense Total  Sources of Operating Expense Sources of Operating Expense Total  Sources of Operating Expense Sources of Operating Expense Total  Sources of Operating Expen	Annual Unlinked Trips			\$3,829,510			
Average Studrdy Unlinked Trips  2,679 Order Operating Expenses Total  Stock and Other Total  Stock and Other Total  Sources of Operating Expenses Total  Sources of Operating Expense Sources of Operating Expense Total  Sources of Operating Expense Sources of Operating Expense Total  Sources of Operating Expense Sources of Operating Expense Total  Sources of Operating Expen	Average Weekday Unlinked Trins	4.803	Materials and Supplies	674 554	Performance Measures		
Average Sunday Unlinked Trips  Other Operating Expenses Total Operating Expense per Vehicle Revenue Mile Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Revenue Hours Vehicles Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Vehicles Operated Operated In Maximum Service Vehicles Operated Operated In Maximum Service Vehicles Operat					T CHOTHIGHEC MCGSG1CS		
Total Operating Expenses  Reconciling Cash Expenditures  Sources of Capital Funds Expended  Vehicles Available for Maximum Service  Base Period Requirement  Sources of Capital Funds Expended  Operated Transportation  Bus  Operated Transportation  Bus  Operated Transportation  Bus  Operated Transportation  Bus  Operated Transportation  Total  Operated Transportation  Bus  Operated Transportation  Bus  Operated Transportation  Total  Sources of Operating Expense  Operating Expense per Vehicle Revenue Mile  1.26  0.23  Uses of Capital Funds  Stock and Other  Total  Sources of Operating Expense per Vehicle Revenue Mile  1.26  0.23  Unlinked Passenger Trips per Vehicle Revenue Mile  1.26  0.23  Unlinked Passenger Trips per Vehicle Revenue Mile  1.26  0.23  Unlinked Passenger Trips per Vehicle Revenue Mile  1.26  0.23  Unlinked Passenger Trips per Vehicle Revenue Mile  1.26  0.23  Unlinked Passenger Trips per Vehicle Revenue Mile  1.26  0.23  0.20  Sources of Operating Expense per Vehicle Revenue Mile  Vehicle Revenue Mile  Sources of Operating Expense  Operating Expense per Vehicle Revenue Mile				•	Sarvina Efficiency		
ervice Supplied Annual Vehicle Revenue Miles I 1,187,628 Sources of Capital Funds Expended Local Funds Base Period Requirement Sources of Capital Funds Bus Demand Response Directly Operated in Maximum Service Uses of Capital Funds Bus Demand Response Demand Response Total  Sources of Operating Funds Expended Operating Funds Expended Operating Expense per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mi	Average Sunday Onlinked Trips	U				<b>#</b> 4.00	<b>#</b> 4.00
Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours 108,204 Annual Vehicle Revenue Hours 108,204 Vehicles Available for Maximum Service Base Period Requirement 30 Februal  Directly Purchased Operated Transportation Bus 30 Formand Response 50 Demand Respo			Total Operating Expenses	\$5,121,252			
Annual Vehicle Revenue Miles Annual Vehicle Revenue Miles Annual Vehicle Revenue Miles Annual Vehicle Revenue Mile Vehicles Available for Maximum Service Base Period Requirement  Total Capital Funds Bus Directly Operated Transportation Total  Total  Total  Sources of Capital Funds Sick and Other Total  Sources of Operating Expense per Passenger Mile Operating Expense per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Mile Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Mile Operating Expense per Vehicle			D 11 0 1 5 11		Operating Expense per Vehicle Revenue Hour	\$47.97	\$41.22
Annual Vehicle Revenue Hours 108,204 Sources of Capital Funds Expended Vehicles Available for Maximum Service 51 Local Funds 50,085 State Funds 50			Reconciling Cash Expenditures	\$0			
Vehicles Available for Maximum Service Base Period Requirement 30 State Funds Base Period Requirement 31 State Funds Sources of Operating Expense per Unlinked Passenger Trip Sources of Operating Funds Expended Other Fares 40 Sources of Operating Funds Expended Sources of Operating Funds Expended Sources of Operating Funds Expended Other Fares 40 Sources of Operating Funds Expended Other Fares 477 Sources of Operating Funds Expended Other Fares 478 Sources of Operating Funds Expended Other Fares 478 Sources of Operating Funds Expended Other Fares 478 Sources of Operating Funds Expended Other Fares 479 Sources of Operating Expense per 479 Sources of Operating Expense p							
Vehicles Operated in Maximum Service Base Period Requirement 33 Federal Assistance Total Capital Funds Expended  Sources of Operating Funds Expended  Cherr Fares 40 State Funds  Rolling Facilities Stock and Other Total  Sources of Capital Funds  Sources of Capital Funds  Sources of Capital Funds Expended  Cherr Fares 477.3,880  Sources of Capital Funds Expended  Cherr Fares 478.300  Sources of Operating Funds Expended  Cherr Fares 479.300  Sources of Operating Expense per 479.300  Sources Of Operating Expense p							• -
Base Period Requirement  33 Federal Assistance Total Capital Funds Expended  5723,880  Service Effectiveness Source of Operating Funds Expended  Sources of Operating Funds Expended  Sources of Operating Funds Expended  Other Fares  477,531  Sources of Operating Funds Expended  Sources of Operating Funds Expended  Other Fares  477,531  Sources of Operating Funds Expended  Sources of Operating Funds Expended  Other Fares  477,531  Sources of Operating Expense per  Vehicle Revenue Mile  Operating Expense per					Operating Expense per Unlinked Passenger Trip	\$3.44	\$17.89
Total Capital Funds Expended  Total Capital Funds    Directly Operated Transportation Bus   Stock and Other Total				50,085			
Cehicles Operated in Maximum Service  Uses of Capital Funds    Directly   Purchased Operated   Transportation   Bus   Stock   and Other Stock	Base Period Requirement	33	Federal Assistance	477,531			
Vehicles Operated in Maximum Service    Directly Operated Transportation Operated Transportation Operated Transportation Operated Transportation Operated Transportation Operated Operating Expense per Vehicle Revenue Mile Stock ST23,880 S			Total Capital Funds Expended	\$723,880		1.26	
Directly Operated Transportation Bus 35 O Bus \$10 Operating Expense per Vehicle Revenue Mile  Bus 35 O Demand Response 5 O Demand Response 0 Total \$0 \$723,880 \$723,8					Unlinked Passenger Trips per Vehicle Revenue Hour	13.95	2.30
Directly Operated Transportation Substitute	Vehicles Operated in Maximum Servi	ice	Uses of Capital Funds				
Bus 35 0 Bus \$0 \$723,880 \$723,880 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Pr. at		D 111				
Bus 35 0 Bus \$0 \$723,880 \$723,880 \$723,880 \$5723,880 \$723,880 \$723,880 \$5723			3				
Demand Response 5 0 Demand Response 0 0 0 \$5.00 \$723,880 \$723,880 \$723,880 \$723,880 \$1.40 \$1.20 \$1.00 \$3.00 \$2.00 \$1.00 \$3.00 \$0.80					Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Total		Ū					
Sources of Operating Funds Expended  Sources of Operating Funds Expended  Other Fares  Operating Expense per Vehicle Revenue Mile  Sources of Operating Expense per Vehicle Revenue Mile						1.50	•
Sources of Operating Funds Expended Other Fares Other Fares 1.00 Sources of Capital Funds Expended Other Fares 11%  Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile  Passenger Mile  Passenger Mile  Passenger Mile  Passenger Mile  Passenger Mile  Operating Expense per Vehicle Revenue Mile  Sources of Operating Expense per Vehicle Revenue Mile  Sources of Operating Expense per Vehicle Revenue Mile  Sources of Operating Expense per Vehicle Revenue Mile  Operating Expense per Vehicle Revenue Mile  Operating Expense per Vehicle Revenue Mile  Sources of Operating Expense per Vehicle Revenue Mile	Total 40	0	Total \$0 \$	723,880 \$723,880	\$4.00 \$1.20		
Sources of Operating Funds Expended Other Fares Operating Expense per Vehicle Revenue Mile  Sources of Operating Expense per Vehicle Revenue Mile					\$1.00	1.00	
Sources of Operating Funds Expended Other Fares 11%  Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile  Sources of Operating Expense per Vehicle Revenue Mile  Sources of Operating Expense per Vehicle Revenue Mile  Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile  Sources of Operating Expense per Vehicle Revenue Mile					\$3.00	1.00	
Sources of Operating Funds Expended Operating Funds Expended Operating Expense per Other Fares 11% Operating Expense per Vehicle Revenue Mile  Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile  Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile  Sources of Operating Expense per Vehicle Revenue Mile  Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile  Sources of Operating Expense per Vehicle Revenue Mile							
Sources of Operating Funds Expended Other Fares 11%  Sources of Capital Funds Expended Other Fares 11%  Cocal 27%  Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile  Sources of Operating Expense per Vehicle Revenue Mile  Passenger Trips per Vehicle Revenue Mile  Sources of Operating Expense per Vehicle Revenue Mile  Operating Expense per Vehicle Revenue Mile  Sources of Operating Expense per Vehicle Revenue Mile					Ψ2.00	0.50	
Sources of Operating Funds Expended Other Fares 11%  Sources of Capital Funds Expended Other Fares 11%  Coal 27%  Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile  Sources of Operating Expense per Vehicle Revenue Mile							
Sources of Operating Funds Expended Other Fares 111%  Local 27%  Sources of Capital Funds Expended Other Fares 11%  Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile  Sources of Operating Expense per Vehicle Revenue Mile  Operating Expense per Vehicle Revenue Mile  Sources of Operating Expense per Vehicle Revenue Mile  Operating Expense per Vehicle Revenue Mile  Sources of Operating Expense per Vehicle Revenue Mile  Operating Expense per Vehicle Revenue Mile  Sources of Operating Expense per Vehicle Revenue Mile  Sources of Operating Expense per Vehicle Revenue Mile  Operating Expense per Vehicle Revenue Mile  Sources of Operating Expense per Vehicle Revenue Mile  Operating Expense per Vehicle Revenue Mile  Sources of Operating Expense per Vehicle Revenue Mile					\$0.20		
Sources of Operating Funds Expended Other Fares 11%  Local 27%  Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile  Demand Response Operating Expense per Vehicle Revenue Mile  Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile  Passenger Trips per Vehicle Revenue Mile  \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00					\$0.00 + + + + \$0.00 +	0.00	+ + + + +
Sources of Operating Funds Expended Other Fares 11%  Local 27%  Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile  Operating Expense per Vehicle Revenue Mile  Passenger Trips per Vehicle Revenue Mile  \$5.00 \$5.00 \$5.00 \$5.00 \$0.25 \$0.25 \$0.20 \$0.25 \$0.20					95 96 97 98 99 9	5 96 97 98 99	95 96 97 98
Sources of Operating Funds Expended Other Fares 11%  Local 27%  Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile					-		
Other Fares 11%  Vehicle Revenue Mile  O.30  \$5.00  \$5.00  \$0.25  O.30  O.	Occurred of Occupation E 1. E.		0	E and ad		On anything Francisco	December Total
4% 11% Local 27% \$5.00 \$5.00 \$5.00 0.30 0.25 0.25 0.25 0.25 0.30		naea	Sources of Capital Funds I	⊨xpended			
\$5.00 \$4.00 \$5.00 \$4.00	raics				Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
\$5.00 \$4.00 \$5.00 \$0.25	4% 11%		Local				
\$4.00 \$5.00 0.25 0.20 0.20 0.20 0.20 0.20 0.20					\$5.00 \$6.00	0.30	
54.00 S.00 - 0.20					05.00	0.025	
Federal \$4.00 \$4.00					\$4.00		
35.00					\$3.00	0.20	

\$2.00

\$1.00

\$0.00